

CITY OF KENORA
POLICE DEPARTMENT SUMMER STUDENT BUDGET REQUEST
2007

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
REVENUE								
M.N.D.M. Funding	2234845	0	2,287	2,600	2,442	2,600	2,560	2,600
EXPENDITURES								
Wages								
Part time earnings	2236040	12,500	13,478	12,500	13,192	14,000	13,312	14,000
Benefits	2236105	1,500	1,291	1,500	1,460	1,540	1,707	1,540
Miscellaneous	2237500	0	0	0	0	0	0	0
TOTAL EXPENDITURES		14,000	14,770	14,000	14,652	15,540	15,019	15,540
NET REVENUE (EXPENDITURE)		(14,000)	(12,483)	(11,400)	(12,210)	(12,940)	(12,459)	(12,940)